

| 2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM | | | | Lincoln Metropolitan Planning Organization Proposed TIP Amendments (February 14, 2013) | | | | | | | | | | | |
|---|---|---|----------------|---|-------|---------|-------|---------------|---------------|----------------------|----|---------------------------|---------------------------|---------|-------|
| PROJ NO (Map) | PROJECT (Location & Distance) (Improvement Description) (Control Number) | | | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) | | | | | | | | | | | |
| | | | | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS | | |
| | | | | PRIOR FISCAL YEARS | FS | 2012-13 | FS | 2013-14 | FS | 2014-15 | FS | | | 2015-16 | FS |
| 1 | <u>Nebraska Department of Roads</u> | | | | | | | | | | | | | | |
| | Lincoln Wyuka Stables Renovation Wyuka Cemetery, Stables Renovation of the cemetery stable building (1909), located in Lincoln's historic Wyuka Cemetery Park and Gardens. The 124-acre cemetery was listed in the National Register of Historic Places in 1981, primarily for its significance to the history of landscape design in Nebraska. Chartered by the State of Nebraska in 1869, Wyuka is the oldest example of a "rural" cemetery in the State. It is located in central Lincoln between 36th and 42nd streets and from O Street to Vine Street. C.N. 13063 ENH-55(170) | | | | | | | | | | | | | | |
| | | | PE/NEPA/Design | 80.0 | TE | | | | | | | | | | |
| | | | PE/NEPA/Design | 20.0 | Wyuka | | | | | | | | | | |
| | | | Construction | | | 580.0 | TE | State Program | | | | | | | |
| | | | Construction | | | 146.0 | Wyuka | | | | | | | | |
| | | | TOTAL | 100.0 | | 726.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 826.0 |
| | <u>Lower Platte South Natural Resource District</u> | | | | | | | | | | | | | | |
| | 2 | Haymarket Ball Park Trail Charleston to 14th Street on Salt Creek Levee Trail, 5300 feet long, 10 feet wide with concrete surface C.N. 12781 STPB-55(151) | | | | | | | | | | | | | |
| | | | | Construction | | | 561.2 | TA | State Program | | | | | | |
| | | | Construction | | | 140.3 | NRD | | | | | | | | |
| | | | TOTAL | 0.0 | | 701.5 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 701.5 |
| 3 | Rosa Parks Way Trail Railroad Undercrossing trail west of 1st and J Street,900 feet long and 10 feet wide concrete surface C.N. 12945 ENH-55(164) | | | | | | | | | | | | | | |
| | | | PE | 21.2 | TE | | | | | | | | | | |
| | | | PE | | 5.2 | NRD | | | | | | | | | |
| | | | Construction | | | | | 290.3 | TA-AC | State Program (Stby) | | | | | |
| | | | Construction | | | | | 27.7 | NRD | | | | | | |
| | | | Construction | | | | | 39.9 | RTSD | | | | | | |
| | | | Construction | | | | | 5.0 | GPTN | | | | | | |
| | | | TOTAL | 26.4 | | 0.0 | | 362.9 | | 0.0 | | 0.0 | | | 389.3 |
| 4 | <u>City of Lincoln Parks & Recreation Department</u> | | | | | | | | | | | | | | |
| | Cavett Elem. to Grainger Connector Concrete Trail, 10 foot wide, Tierra-Williamsburg connection at 37th & San Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles C.N. 13079 ENH-55(172) | | | | | | | | | | | | | | |
| | | | Construction | | | | | 295.7 | TA | MPO Program | | | | | |
| | | | Construction | | | | | 73.9 | LN | | | | | | |
| | | | TOTAL | 0.0 | | 0.0 | | 369.6 | | 0.0 | | 0.0 | | 0.0 | 369.6 |

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| | | | | PRIOR FISCAL YEARS | FS | 2012-13 | | FS | 2013-14 | | FS | 2014-15 | | | | FS | 2015-16 | |
| 5 | Jamaica North Trail Calvert Street to 'J' Street, 2.5 miles, Jamaica North Trail on abandoned railroad right-of-way. A concrete trail connection with the limestone aggregate surface along Wilderness Park, the West "A" Neighborhood and 4th & J Streets. This connects with on-street routes leading to the Haymarket. Upon completion, the Jamaica North Trail will be 10 miles long and provide a connection to the Homestead Trail. 2.25 miles C.N. 12879 ENH-55(160) PE/NEPA/Design PE/NEPA/Design Construction Construction TOTAL | | | 61.1 TE 15.3 LN 76.4 | TE LN 569.1 | | | FS | 455.3 TA 113.8 LN 0.0 | | MPO Program / State Program | | | | 0.0 | 0.0 | 0.0 | 645.5 |
| 6 | Stonebridge Trail Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the North 14th Street Trail with the Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proceed through the Stonebridge neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 1.25 miles C.N. 13213 ENH-55(177) PE PE ROW ROW Construction Construction TOTAL | | | 17.8 TE 4.4 LN 22.2 | TE LN 0.0 | | | FS | 12.0 TA 3.0 LN 15.0 | | MPO Program MPO Program | | | | 435.2 TA 108.8 LN 544.0 | 0.0 | | 581.2 |
| 7 | City of Lincoln Projects: Urban Development Lincoln West "O" Historic Highway Project Historic Detroit-Lincoln-Denver (DLD) plaza & visitors center at 2nd & West 'P' Street and trail from the Salt Creek Bridge to Homestead Expressway (US-77). Historical transportation project to includes an interpretive area for the historic DLD Highway, streetscape improvements to West 'O' Street and construction of a Salt Creek Levee Connector Trail. The trail extends along West "O" from the Salt Creek Bridge to Homestead Expressway (US-77). C.N. 12946 ENH-5266(2) PE/NEPA/Design PE/NEPA/Design Construction Construction Construction Engineering Construction Engineering TOTAL | | | 82.2 TE 20.6 LN 102.8 | TE LN 744.3 | | | FS | 89.4 TA 24.0 LN 470.9 TA 116.1 LN 35.1 TA 8.8 LN 0.0 | | State Program | | | | 0.0 | 0.0 | 0.0 | 847.1 |

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| | | | | PRIOR FISCAL YEARS | FS | 2012-13 | FS | 2013-14 | FS | 2014-15 | FS | | | 2015-16 | FS |
| 8 | <u>City of Hickman</u> | | | | | | | | | | | | | | |
| | Hickman Road Trail Connections | | | | | | | | | | | | | | |
| | West connection: Eight-foot wide concrete bicycle/pedestrian trail to link existing north and south sides of Hichman Road and include pedestrian crossing signals and drainage improvements. East connection: Approximately 3,600 linear foot, 8 foot wide concrete bicycle/pedestrian trail from 6th & Laocust to Hichman Road & Larkspur Drive, including two traffic crossings and a new 10 foot wide trail bridge. | | | | | | | | | | | | | | |
| | C.N. 13134 ENH-55(174) | | | | | | | | | | | | | | |
| | PE | | | | | 100.1 | TE | | | | | | | | |
| | PE | | | | | 25.0 | Hick | | | | | | | | |
| | ROW | | | | | | | 58.4 | TA | MPO Program | | | | | |
| | ROW | | | | | | | 14.6 | Hick | | | | | | |
| | Construction | | | | | | | | | | 607.5 | TA | MPO Program / State Program | | |
| | Construction | | | | | | | | | | 151.9 | Hick | | | |
| TOTAL | | | 0.0 | | 125.2 | | 73.0 | | 0.0 | | 759.4 | | 957.6 | | |
| Note: PE = PE/NEPA/Design/RC Construction includes Construction Engineering | | | | | | | | | | | | | | | |
| 9 | <u>Safe Routes to School</u> | | | | | | | | | | | | | | |
| | SRTS Pedal to Prescott Infrastructure | | | | | | | | | | | | | | |
| | Replace existing pedestrian-bike facility and entry into the Prescott School grounds with a new permanent concrete pedestrian and bike connection. Location: along S 20th Street Distance: 1250 feet | | | | | | | | | | | | | | |
| | C.N. 13187 SRTS-55(176) | | | | | | | | | | | | | | |
| | PE/NEPA/Design | | | | | 38.5 | SRTS | | | | | State Program | | | |
| | Construction | | | | | | | | | 71.0 | SRTS | | | | |
| CE | | | | | | | | | 18.9 | SRTS | | | | | |
| TOTAL | | | 0.0 | | 38.5 | | 0.0 | | 89.8 | | 0.0 | | 128.3 | | |
| 10 | Lincoln Walks to School | | | | | | | | | | | | | | |
| | This is a Teach a Kid to Fish non-infrastructure educational and information and assessment program funded through Safe Routes Nebraska. This is aimed at promoting safety and the benefits of walking and riding to school and promoting healthy lifestyles for Lincoln students. | | | | | | | | | | | | | | |
| | RC | | | | | 5.0 | SRTS | State Program | | | | | | | |
| | NDOR | | | | | 2.0 | SRTS | | | | | | | | |
| | Program Costs | | | | | 67.8 | SRTS | | | | | | | | |
| | Close-out | | | | | 1.0 | SRTS | | | | | | | | |
| | TOTAL | | | 0.0 | | 75.8 | | 0.0 | | 0.0 | | 0.0 | | 75.8 | |

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| | | PRIOR FISCAL YEARS | FS | 2012-13 | FS | 2013-14 | FS | 2014-15 | FS | | | 2015-16 |
| | PROGRAM SUMMARY | | | | | | | | | | | |
| | <u>FEDERAL FUNDING</u> | | | | | | | | | | | |
| | RTP (Recreational Trails Program) | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | |
| | TE (STPB - Sub-Allocation, Transportation Enhancement) | 262.3 | | 680.1 | | 0.0 | | 0.0 | | 0.0 | | |
| | TA (STP-TA - Sub-Allocation, Transportation Alternatiives Program) | 0.0 | | 1,612.0 | | 366.1 | | 435.2 | | 607.5 | | |
| | TA-AC (Advanced Construction for STP-TA-Transportation Alternatiives Program Funding) | 0.0 | | 0.0 | | 290.3 | | 0.0 | | 0.0 | | |
| | SRTS (Safe Routes to School) | 0.0 | | 114.3 | | 0.0 | | 89.8 | | 0.0 | | |
| | SUB-TOTAL FEDERAL FUNDING | 262.3 | | 2,406.4 | | 656.4 | | 525.0 | | 607.5 | 0.0 | 4,457.6 |
| | <u>STATE FUNDING</u> | | | | | | | | | | | |
| | NE (State Revenue / Aids) | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | |
| | SUB-TOTAL STATE FUNDING | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| | <u>LOCAL FUNDING</u> | | | | | | | | | | | |
| | Wyuka (Wyuke Funds) | 20.0 | | 146.0 | | 0.0 | | 0.0 | | 0.0 | | |
| | NRD (Lower Platte South Natural Resource District Funds) | 5.2 | | 140.3 | | 27.7 | | 0.0 | | 0.0 | | |
| | GPTN (Great Plains Trail Network Private Private Contributions) | 0.0 | | 0.0 | | 5.0 | | 0.0 | | 0.0 | | |
| | RTSD (Railroad Transportation Safety District) | 0.0 | | 0.0 | | 39.9 | | 0.0 | | 0.0 | | |
| | LN (City of Lincoln Funds) | 40.3 | | 262.6 | | 76.9 | | 108.8 | | 0.0 | | |
| | Hickman (City of Hickman Funds) | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | |
| | PR (Other Private Contributions) | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | |
| | OF (Other Funds) | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | |
| | SUB-TOTAL LOCAL FUNDING | 65.5 | | 548.9 | | 149.6 | | 108.8 | | 0.0 | 0.0 | 872.8 |
| | TOTAL | 327.8 | | 2,955.3 | | 805.9 | | 633.8 | | 607.5 | 0.0 | 5,330.4 |